

School Year **2024-2025**
Month **May YTD**
School Name **Robert F. Hall Secondary School**

School Code	RFHAL_SGF
-------------	-----------

Subcategory	Balance Forward	Revenue	Expenses	Transfers	Ending Balance
Activity Fees	\$30,349.20	\$31,238.24	\$8,420.00	-\$10,129.04	\$43,038.40
Administrative General	\$1,472.15	\$0.00	\$7,432.45	\$6,860.00	\$899.70
Athletics/Programs/Clubs	\$49,650.75	\$228,553.59	\$189,617.87	\$24,198.96	\$112,785.43
Commissions	\$0.00	\$42,835.73	\$6,260.57	\$0.00	\$36,575.16
External Charities	\$0.00	\$3,380.70	\$5,078.40	\$3,000.00	\$1,302.30
Field Trips/Excursions	\$0.00	\$40,172.11	\$41,080.14	\$876.00	-\$32.03
Fundraising	\$16.10	\$23,005.90	\$4,902.39	-\$15,815.95	\$2,303.66
Grants	\$93.72	\$0.00	\$0.00	\$0.00	\$93.72
Other/Surplus Funds	\$193,868.18	\$15,086.97	\$1,725.86	-\$12,583.70	\$194,645.59
School Council	\$1,801.28	\$860.00	\$3,242.00	\$2,442.00	\$1,861.28
Student Council	\$792.00	\$106,327.75	\$52,512.74	\$1,151.73	\$55,758.74
Grand Total	\$278,043.38	\$491,460.99	\$320,272.42	\$0.00	\$449,231.95